FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN6273 - Bansilal Ramnath Agarwal Charitable Trust's Vishwakarma Institute of Technology, 666, Upper Indiranagar,Bibwewadi, Pune- 411 037.
Address	666, Upper Indiranagar, Bibwewadi, PUNE-411037

Online fee approval proposal for academic year 2027-28

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Sr No	Particulars	Status
1	Audited Financial Statements of the Institute/College for the Financial Year 2025-26. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
2	(ii) Audited Receipt & Payment Account,	Yes
3	(iii) Audited Income & Expenditure Account, and	Yes
4	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
5	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
6	The Auditors Report for the Financial Year 2025-26 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
7	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
8	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
9	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2025-26 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
10	Copies of income tax return filed by the trust and institute/college for the assessment year 2025-26 & 2025-26 duly attested by the Auditor.	Yes
11	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
12	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25, 2025-26 and 2026-27 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
13	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
14	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25, 2025-26 and 2026-27 (as per course duration).	Yes
15	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
16	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
17	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2025-26.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Certified copies of all the Bank Account statements (s) of the institute /college for the Financial Year 2025-26 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. The copies of the Bank Statements must be attested as True Copy' by the Principal of the College/Secretary of the Trust. All the relevant entries showing payment. of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Copy of the list of Teaching Staff not approved, including their years of service as unapproved Teaching Staff	Yes
21	Statement showing the number of students admitted and appeared in the examination and no. of students who passed the examination (as per the course duration). Also attached repeater student list separately.	Yes
22	Proof of the fees for A.Y. 2026–27 as displayed on the Institute/College website and notice board.	Yes

FEES REGULATING AUTHORITY - 2027-28, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2027-28 FOR ENGG STREAM

1 **Name of the College/Institute:** Bansilal Ramnath Agarwal Charitable Trust's Vishwakarma Institute of Technology, 666, Upper Indiranagar,Bibwewadi, Pune- 411 037.
Code: EN6273
Stream: ENGG
Year: 2027-28
Location: 666, Upper Indiranagar, Bibwewadi, PUNE-411037

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2026-27	Approved	179130	26870	206000
Fee for Academic Year 2025-26	Approved	179130	26870	206000
Fee for Academic Year 2024-25	Approved	162608	24392	187000
Fee for Academic Year 2023-24	Approved	162608	24392	187000
Fee for Academic Year 2022-23	Approved	162608	24392	187000
Fee for Academic Year 2021-22	Approved	156522	23478	180000
Fee for Academic Year 2020-21	Approved	156522	23478	180000
b) Fee Proposed by College for AY 2027-28	**Proposal Status** Y and **Proposed fee for 2027-28** Rs. 282366			
C) Year of recognition by respective council/Government :	1984			

3. Whether undertaking on stamp paper submitted reg. refund? Y

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2025-26 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1588421249	153485
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	809234	78
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**1589230483**	153564
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2025-26	543487863	52516
4.2.1	a) Less income	44649752	4314
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**2088068594**	201765
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (21189689) or Total interest allowable limited to 3% of 4.2.2 (62642058) whichever is lower	21189689	2048
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	2109258283	203813
4.2.3	10% of 4.2.2.2 for increase in cost for 2025-26	210925828	20381
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	95842348	9261
4.3	Usage charge for building - **Regular / First Shift** Rs. 8300 per student for total sanctioned intake 1. Usage Charges: 6300 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	82170000	7940
	Usage charge for building - **Second Shift** Rs. 4150 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	42851066	4141
4.5	**Total of (4.2.2.2 to 4.4)**	**2541047525**	245536
4.6	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	9900 **San Intake as per last year: 3720 * 4 = 14880**	
	Sanctioned strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2025-26 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(7661+446+1445+0+797+0) (Excluding TFWS, J&K, and Repeaters)	10349	
	Actual strength in the course run in Academic Year 2025-26 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	10349	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	

4.9	Per Student Fee (4.5/4.8)	**245536**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**245536**
4.10	Reasonable Revenue Surplus (12% of 4.9.1)	**29464**
4.10.1	**Total fee (4.9.1 + 4.10)**	**275000**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A++(14732) / NBA Courses - 7366(38.461538461538%)/ NIRF within top 500 - 101_200(11786) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 14732 Ph.D Holder - 38.3% - Add = 1473 Research Publications in international journals & Patents - 12.41 per faculty per year - Add = 1473 Placement of students - 63% - Add = 1473	19151
4.10.3	Total Reasonable Revenue Surplus (4.10 + 4.10.2-(48615)) or Limited 15% of Tuition Fee(4.9.1- (36830)) whichever is less.	36830
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**282366**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	7646721
2	Eligibility Fee Income	2838400
3	Regular Students University Exam Fee Income	1132205
4	Consultancy fees received.	895493
5	All Receipts other than above under whatsoever head collected	2158397
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	29978536
Total		**44649752**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)