

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Bansilal Ramnath Agarwal Charitable Trust's Vishwakarma Institute of Technology, 666, Upper Indiranagar, Bibwewadi, Pune- 411 037. Code: EN6273 Stream: ENGG Year: 2025-26 Location: 666, Upper Indiranagar, Bibwewadi, PUNE-411037				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	162608	24392	187000
	Fee for Academic Year 2023-24	Approved	162608	24392	187000
	Fee for Academic Year 2022-23	Approved	162608	24392	187000
	Fee for Academic Year 2021-22	No Upward Revision	156522	23478	180000
	Fee for Academic Year 2020-21	Approved	156522	23478	180000
	Fee for Academic Year 2019-20	Approved	152174	22826	175000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 245000			
	c) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	680147246	115260
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	31769729	5384
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	711916975	120643
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	328087484	55599
4.2.1	a) Less income	21867287	3706
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1018137172	172536
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (17827893) or Total interest allowable limited to 2% of 4.2.2 (20362743) whichever is lower	17827893	3021
4.2.2.2	Total 4.2.2 + 4.2.2.1	1035965065	175558
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	103596507	17556
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	46732496	7919
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	36900000	6253
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	14764823	2502
4.5	Total of (4.2.2.2 to 4.4)	1237958891	209788
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	4920	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4752+230+436+0+483+0) (Excluding TFWS, J&K, and Repeaters)	5901	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	5901	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	209788	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	209788	

4.10	Development fee (12% of 4.9.1)	25175
4.10.1	Total fee (4.9.1 + 4.10)	234963
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(12588) / NBA Courses - 6294(50%) / NIRF within top 500 - 101_200(10070) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 12588 Ph.D Holder - 31.93% - Add = 1259 Research Publications in international journals & Patents - 2.30 per faculty per year - Add = 1259 Placement of students - 47% - Add = 504	15610
4.10.3	Total Development Fee (4.10 + 4.10.2-(40785)) or Limited 15% of Tuition Fee(4.9.1- (31468)) whichever is less.	31468
4.10.4	Total Fee (4.9.1 + 4.10.3)	241256

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5118608
2	Consultancy fees received.	348584
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	15119089
4	Admission Cancellation Fees	1281006
Total		21867287

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)